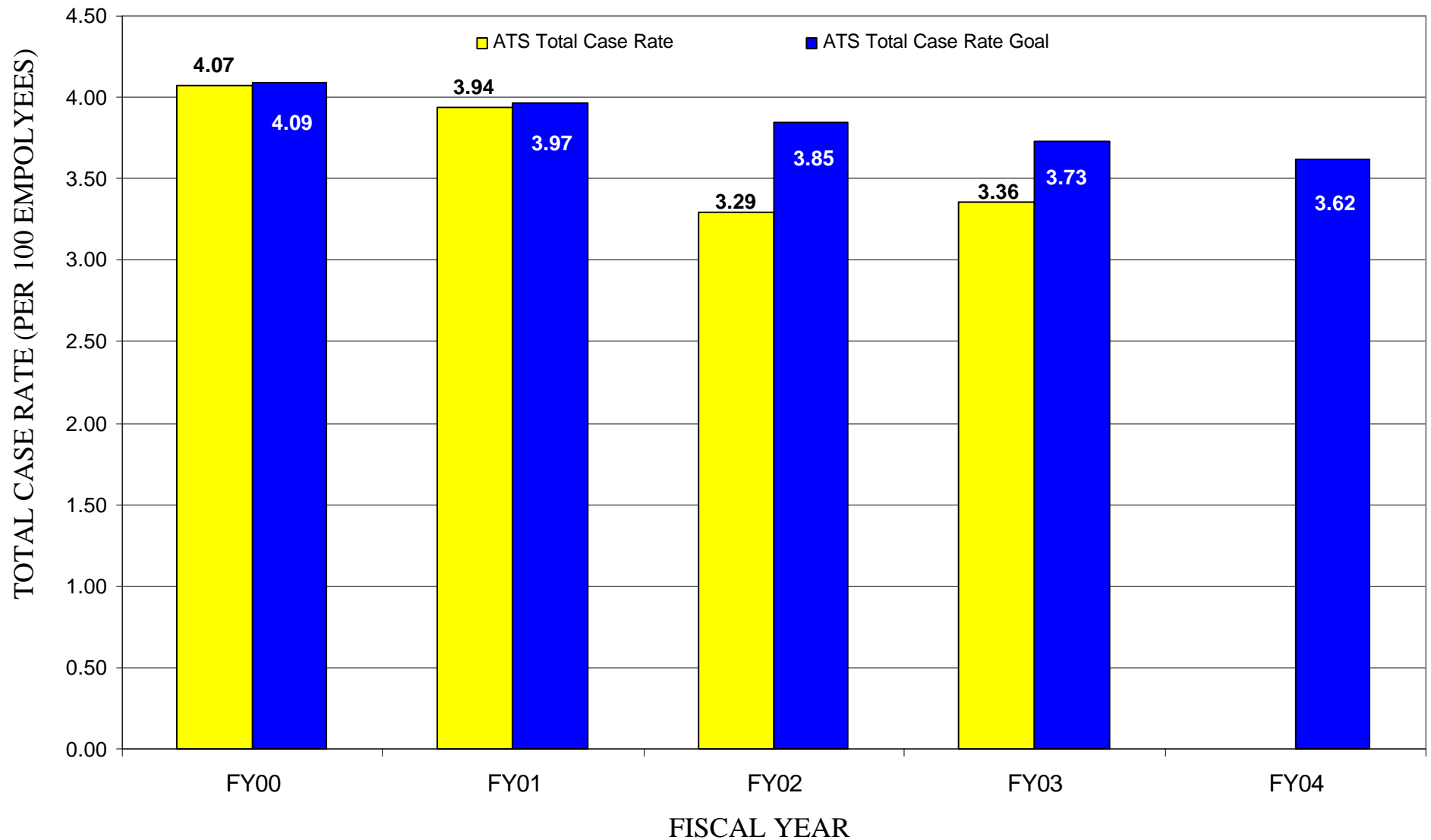


## ATS ACTUAL TOTAL CASE RATE VS. ATS TOTAL CASE RATE GOAL (FY2000 – FY2004)



\*Note: Data downloaded from SMIS on 11-13-2003 and reclassified using regional input/classification.

# ATS INJURY/ILLNESS SUMMARY TABLES

(BASED ON OWCP CA-1 AND CA-2 DATA)

## RESULTS FOR FY2003

DESCRIPTION	AIR TRAFFIC SERVICES	AIR TRAFFIC	AIRWAY FACILITIES
Total Number of Cases	1213	752	456
Total Number of Lost Time Cases	800	551	244
Total Number of Fatalities	0	0	0

*\*Note: In FY2003 a CA-5 was filed and denied for being a non-work related incident.\**

## RESULTS FOR FY2002

DESCRIPTION	AIR TRAFFIC SERVICES	AIR TRAFFIC	AIRWAY FACILITIES
Total Number of Cases	1200	746	447
Total Number of Lost Time Cases	760	514	239
Total Number of Fatalities	3	1	2

*\*Note: In FY2002 three fatalities for ATS were adjudicated by DOL; a fourth case filed via a CA-5 has not been and is possibly non-work related.\**

## RESULTS FOR FY2001

DESCRIPTION	AIR TRAFFIC SERVICES	AIR TRAFFIC	AIRWAY FACILITIES
Total Number of Cases	1417	903	504
Total Number of Lost Time Cases	851	596	251
Total Number of Fatalities	2	1	1

*\*Note: Data downloaded from SMIS on 11-13-2003 and reclassified using regional input/classification.*

# OWCP COST SUMMARY TABLES

(BASED ON OWCP COST REPORTS IN SMIS)

## RESULTS FOR FY2003

DESCRIPTION	AIR TRAFFIC SERVICES	AIR TRAFFIC	AIRWAY FACILITIES
Continuation of Pay Costs	\$1,423,271.38	\$1,116,158.45	\$305,528.34
Medical Costs	\$6,552,274.06	\$4,398,970.74	\$2,127,967.35
Compensation Costs	\$69,881,654.03	\$58,106,731.52	\$11,704,670.74

## RESULTS FOR FY2002

DESCRIPTION	AIR TRAFFIC SERVICES	AIR TRAFFIC	AIRWAY FACILITIES
Continuation of Pay Costs	\$1,406,901.13	\$1,138,737.84	\$256,243.45
Medical Costs	\$7,322,687.91	\$4,567,282.71	\$2,750,662.27
Compensation Costs	\$70,428,855.18	\$58,723,647.47	\$11,636,272.85

## RESULTS FOR FY2001

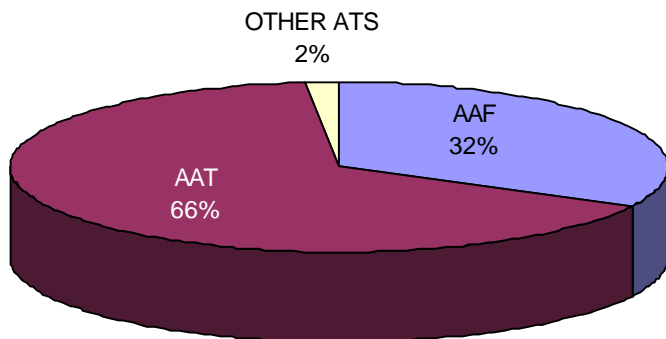
DESCRIPTION	AIR TRAFFIC SERVICES	AIR TRAFFIC	AIRWAY FACILITIES
Continuation of Pay Costs	\$1,815,572.69	\$1,460,115.88	\$353,344.31
Medical Costs	\$6,561,660.06	\$4,161,706.08	\$2,387,316.47
Compensation Costs	\$69,303,395.71	\$58,115,755.93	\$11,079,070.00

\*Note: Data downloaded from SMIS on 11-13-2003 and reclassified using regional input/classification.

# FY2003 ATS OSH MISHAP ANALYSIS RELATIONAL OVERVIEW

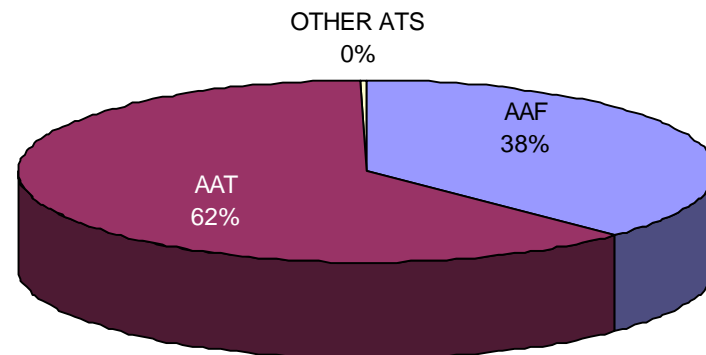
## POPULATION, MISHAP, AND TOTAL COST REPRESENTED

**ATS POPULATION**



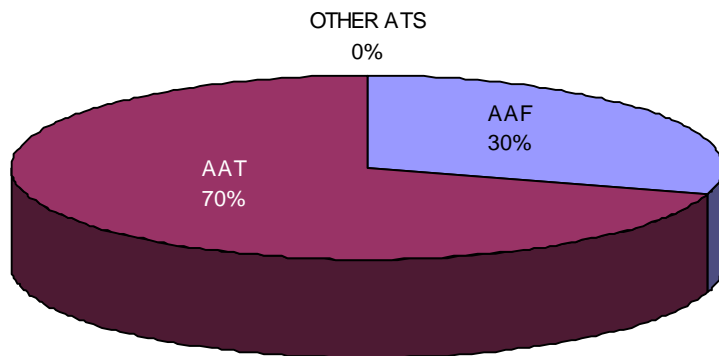
**ATS TOTAL POPULATION = 36,100 EMPLOYEES**

**INJURY/ILLNESS PERCENTAGES**



**ATS TOTAL INJURY/ILLNESS CASES = 1213 CASES**

**INJURY/ILLNESS COSTS**

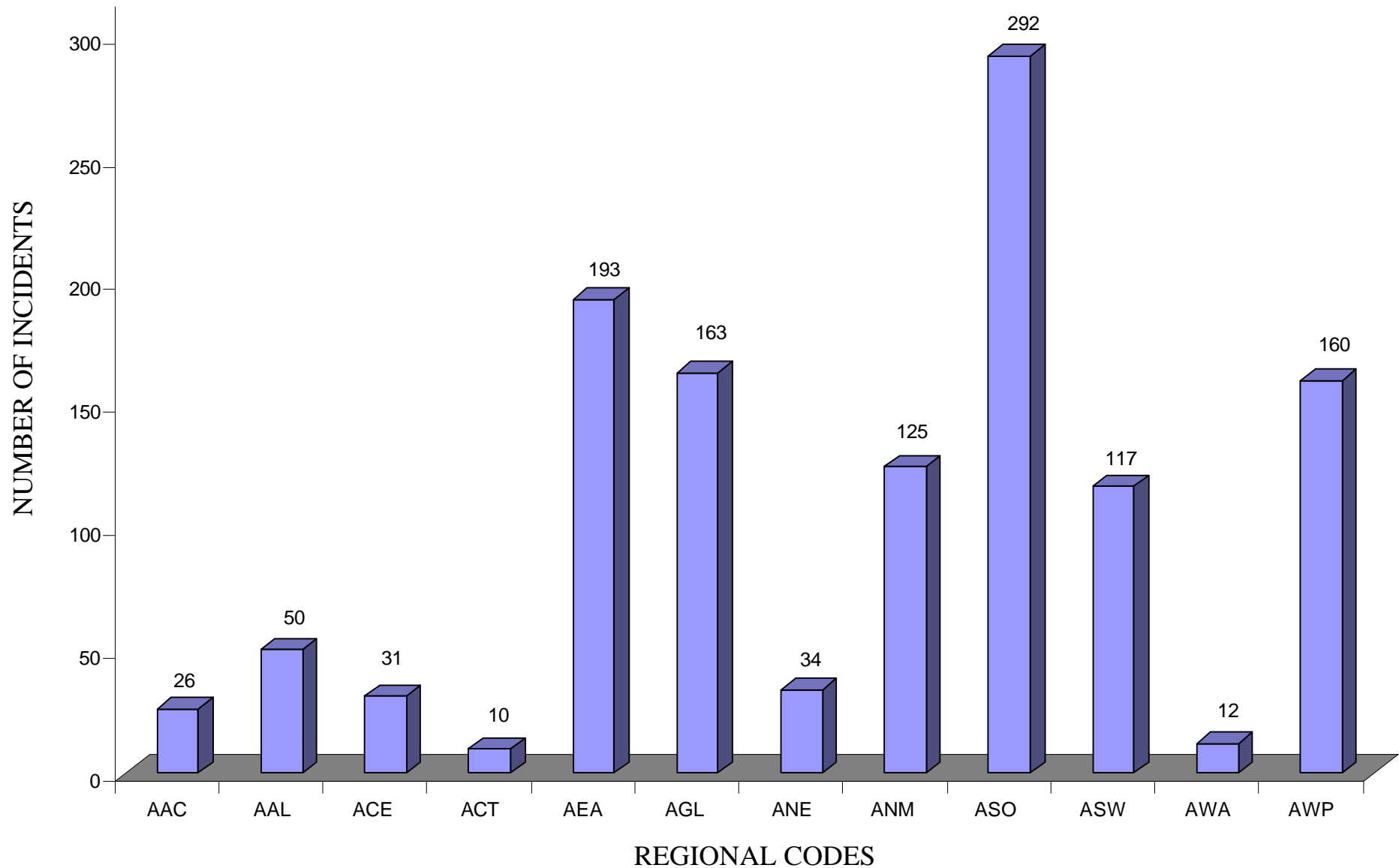


**ATS TOTAL INJURY/ILLNESS COSTS = \$2,386,077**

\*Note: Data downloaded from SMIS on 11-13-2003 and reclassified using regional input/classification.

# FY2003 ATS TOTAL MISHAP CASES BY REGION

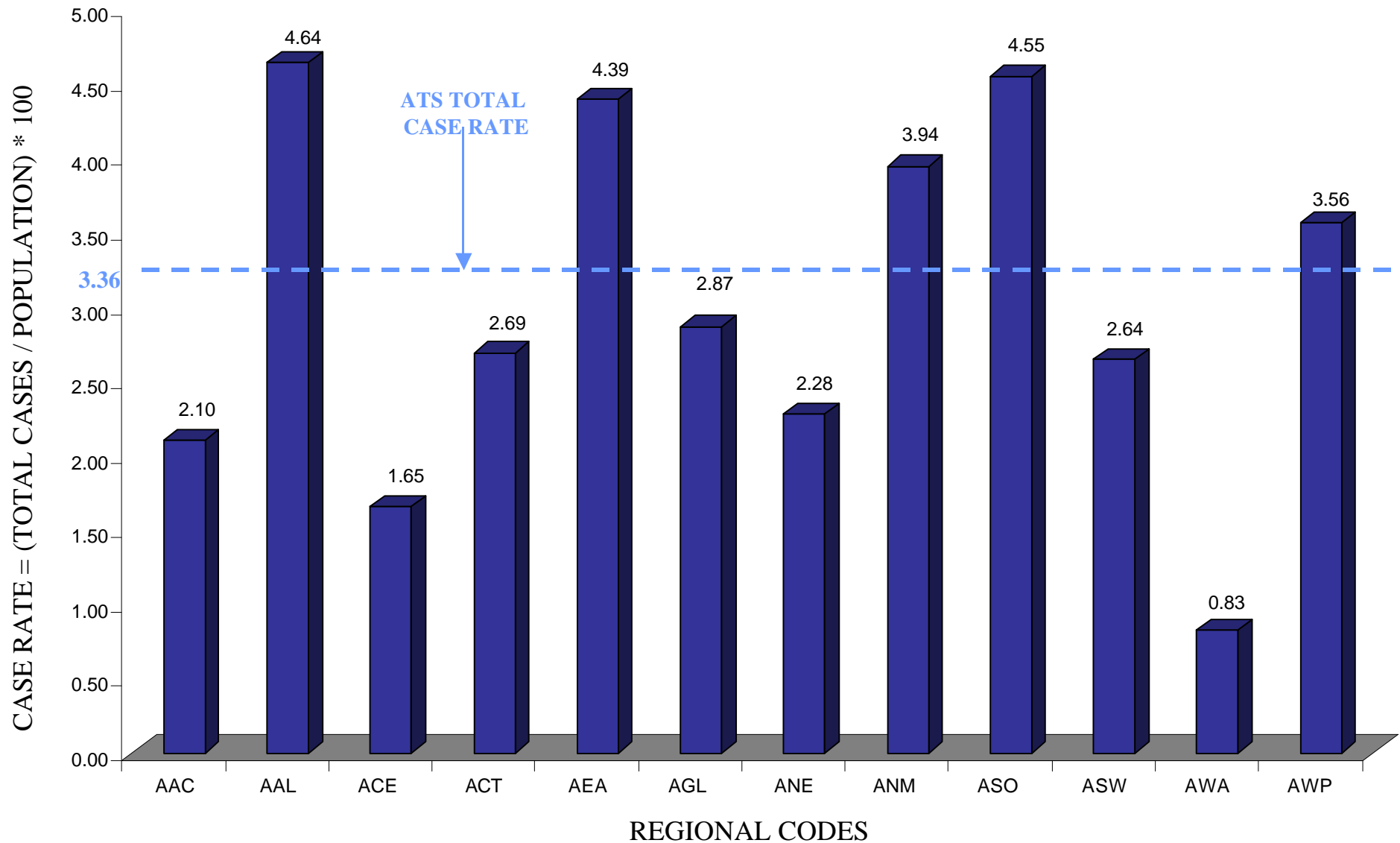
(BASED ON OWCP CA-1 AND CA-2 DATA)



\*Note: Data downloaded from SMIS on 11-13-2003 and reclassified using regional input/classification.

# FY2003 ATS TOTAL CASE RATE BY REGION

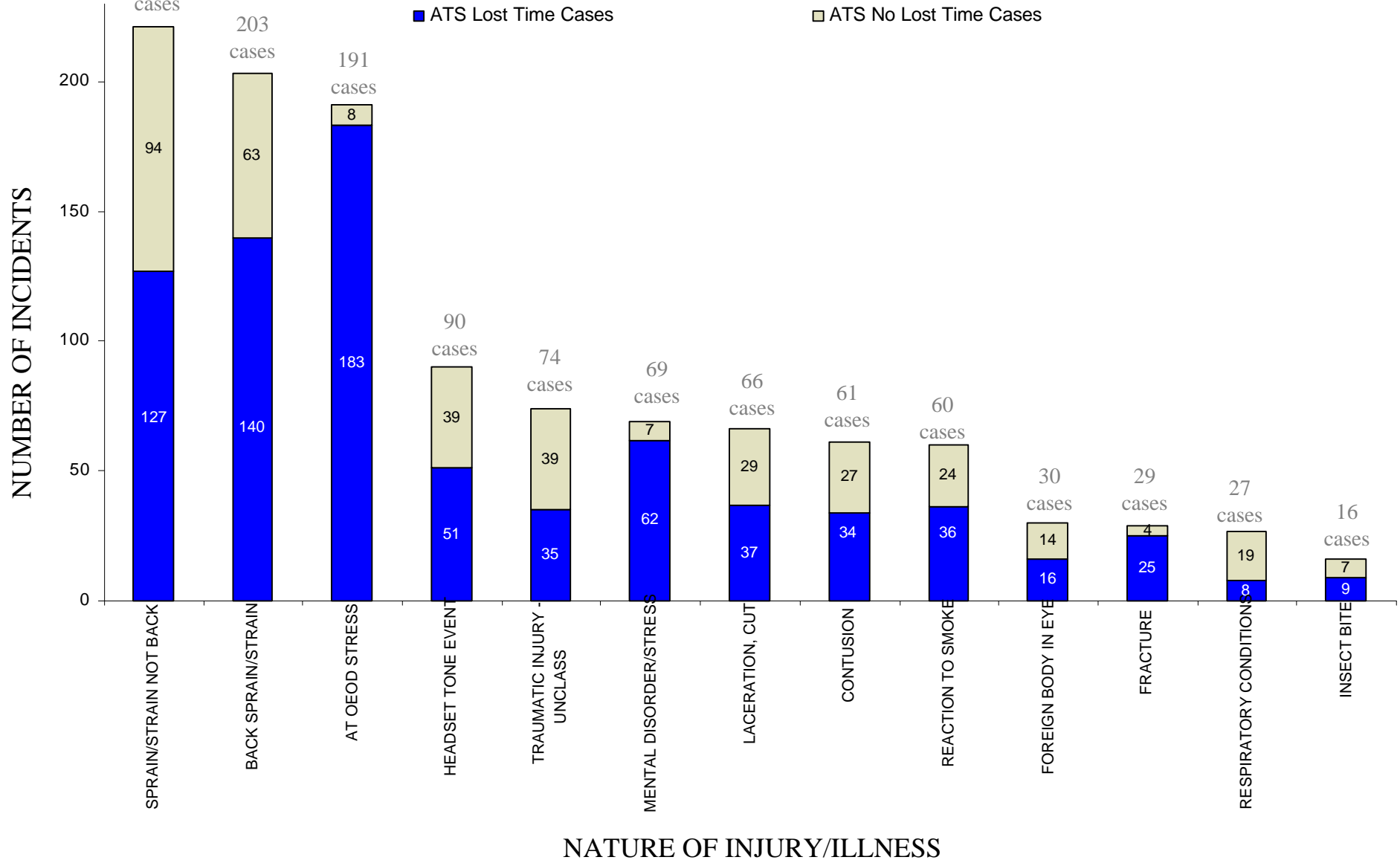
(BASED ON OWCP CA-1 AND CA-2 DATA)



\*Note: Data downloaded from SMIS on 11-13-2003 and reclassified using regional input/classification.

# FY2003 ATS MAJOR NATURES OF INJURY/ILLNESS

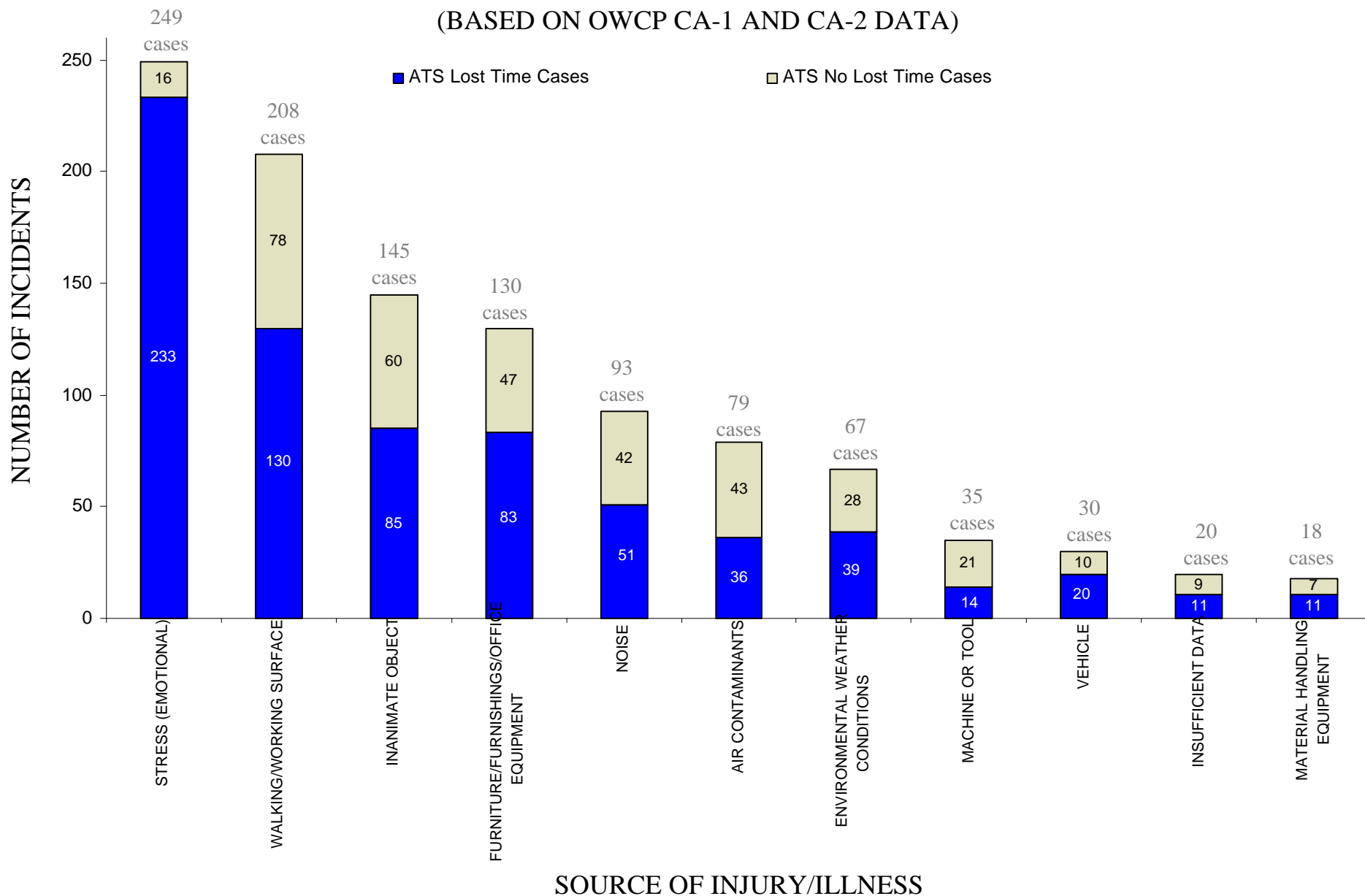
(BASED ON OWCP CA-1 AND CA-2 DATA)



\*Note: Data downloaded from SMIS on 11-13-2003 and reclassified using regional input/classification.

# FY2003 ATS MAJOR SOURCES OF INJURY/ILLNESS

(BASED ON OWCP CA-1 AND CA-2 DATA)



\*Note: Data downloaded from SMIS on 11-13-2003 and reclassified using regional input/classification.



APPENDIX A:

THREE YEAR ANALYSIS OF  
ATS MISHAPS

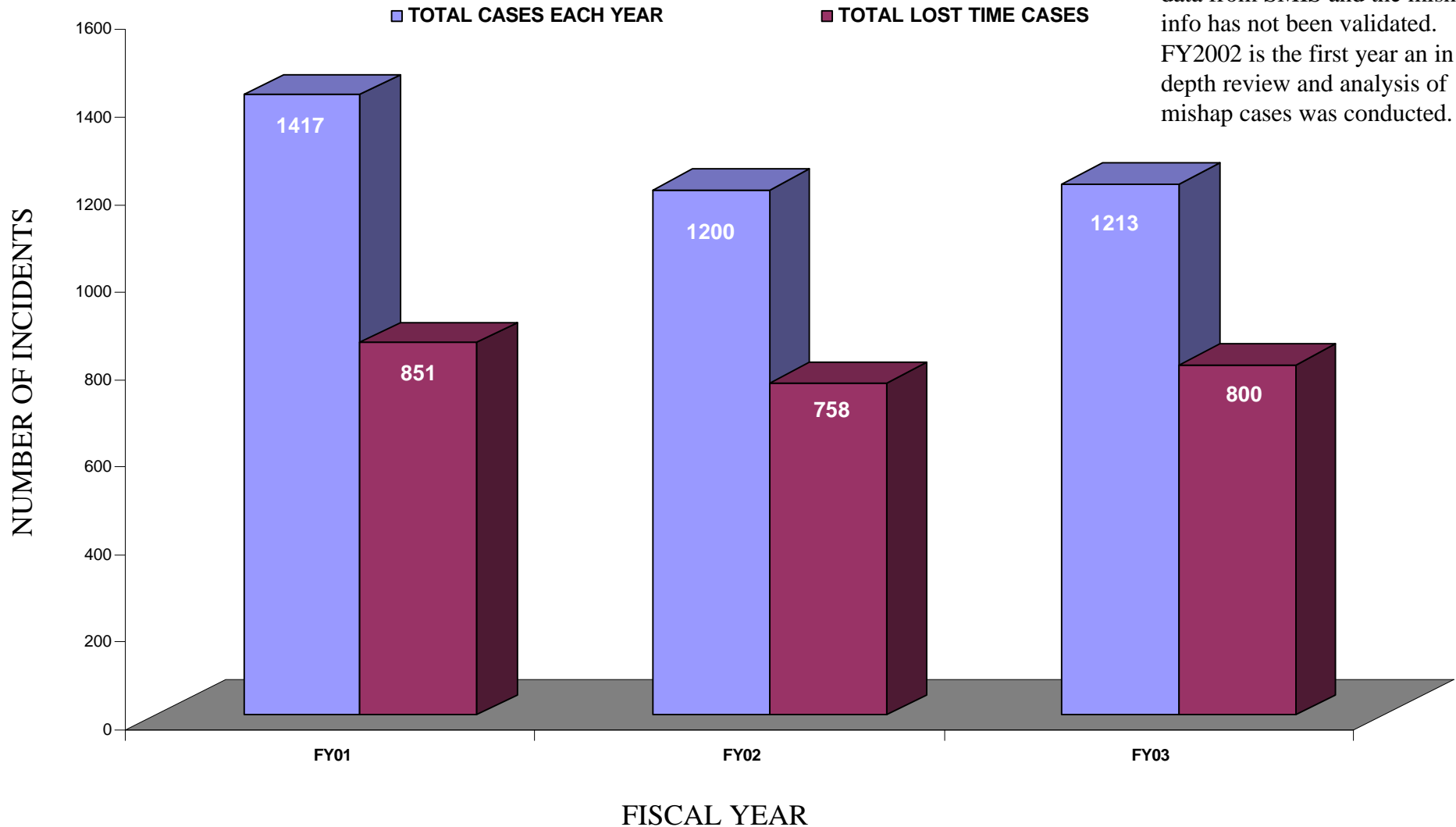


# COMPARISON OF ATS NO-LOST TIME CASES VS. LOST TIME CASES

FY2001 - FY2003

(BASED ON OWCP CA-1, CA-2, AND CA-6 DATA)

**NOTE:** FY2001 contains raw data from SMIS and the mishap info has not been validated. FY2002 is the first year an in depth review and analysis of mishap cases was conducted.

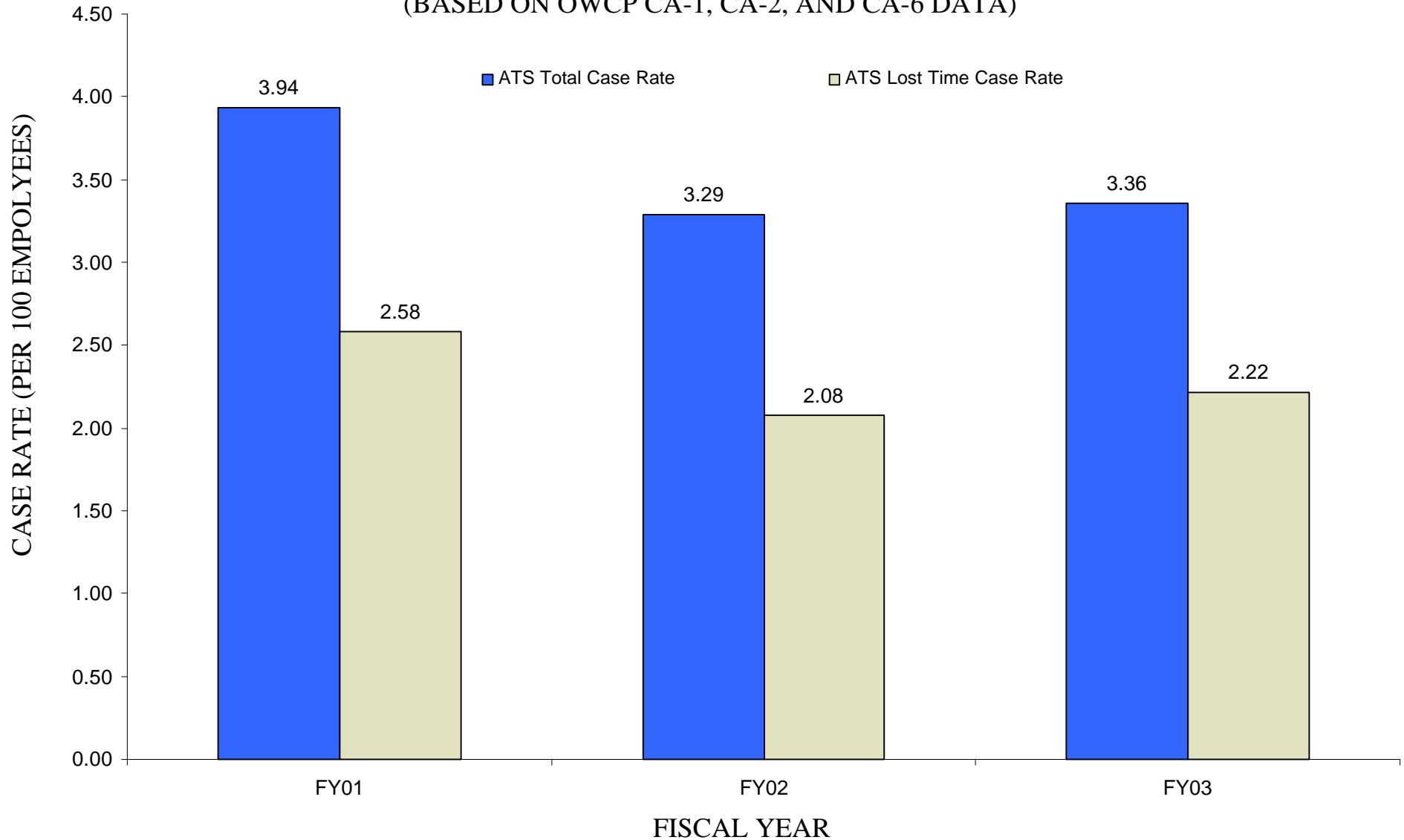


\*Note: Data downloaded from SMIS on 11-13-2003 and reclassified using regional input/classification.

# COMPARISON OF ATS TOTAL CASE RATES VS. LOST TIME CASE RATES

## FY2001 - FY2003

(BASED ON OWCP CA-1, CA-2, AND CA-6 DATA)

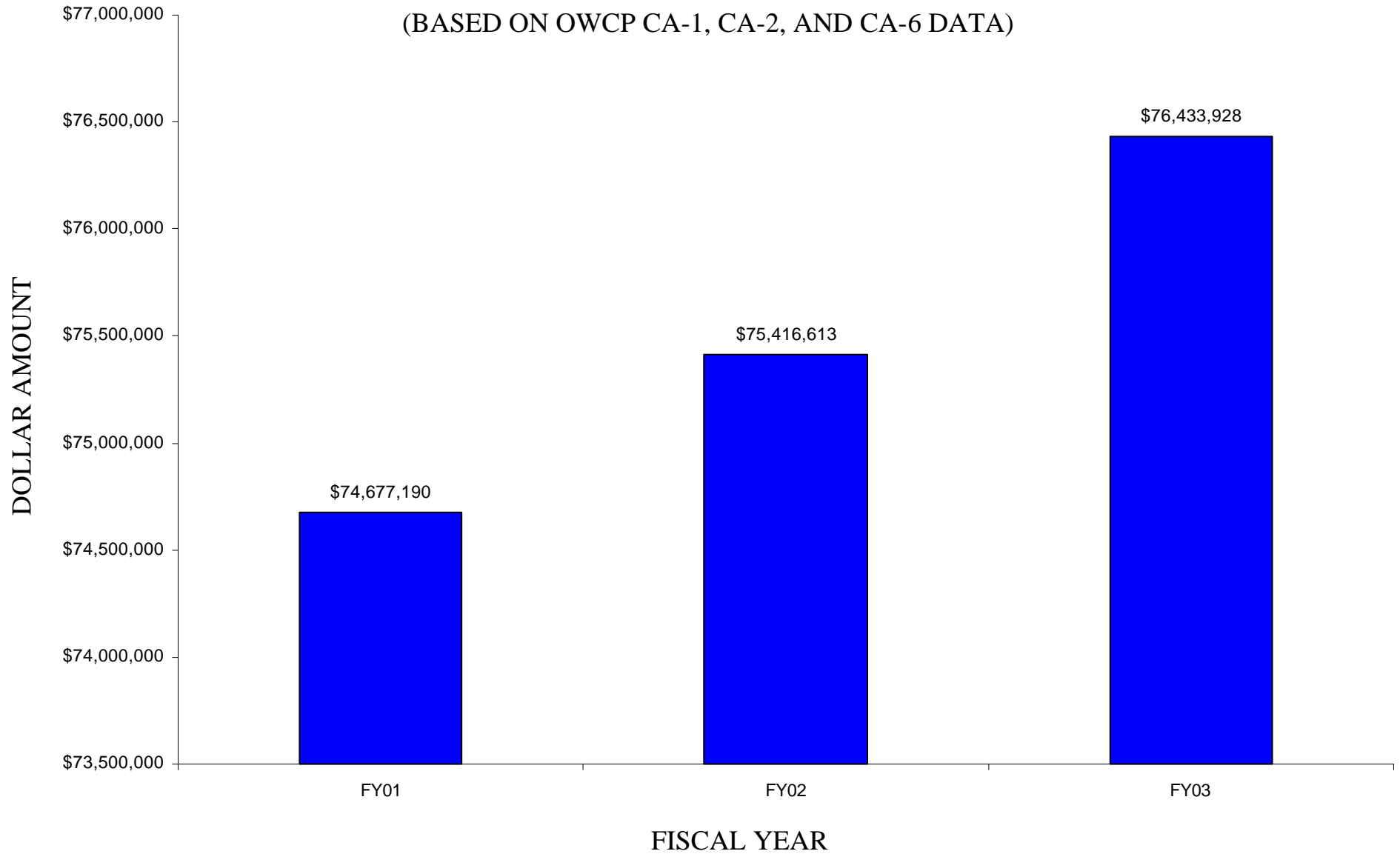


\*Note: Data downloaded from SMIS on 11-13-2003 and reclassified using regional input/classification.

# ATS TOTAL CHARGEBACK COSTS

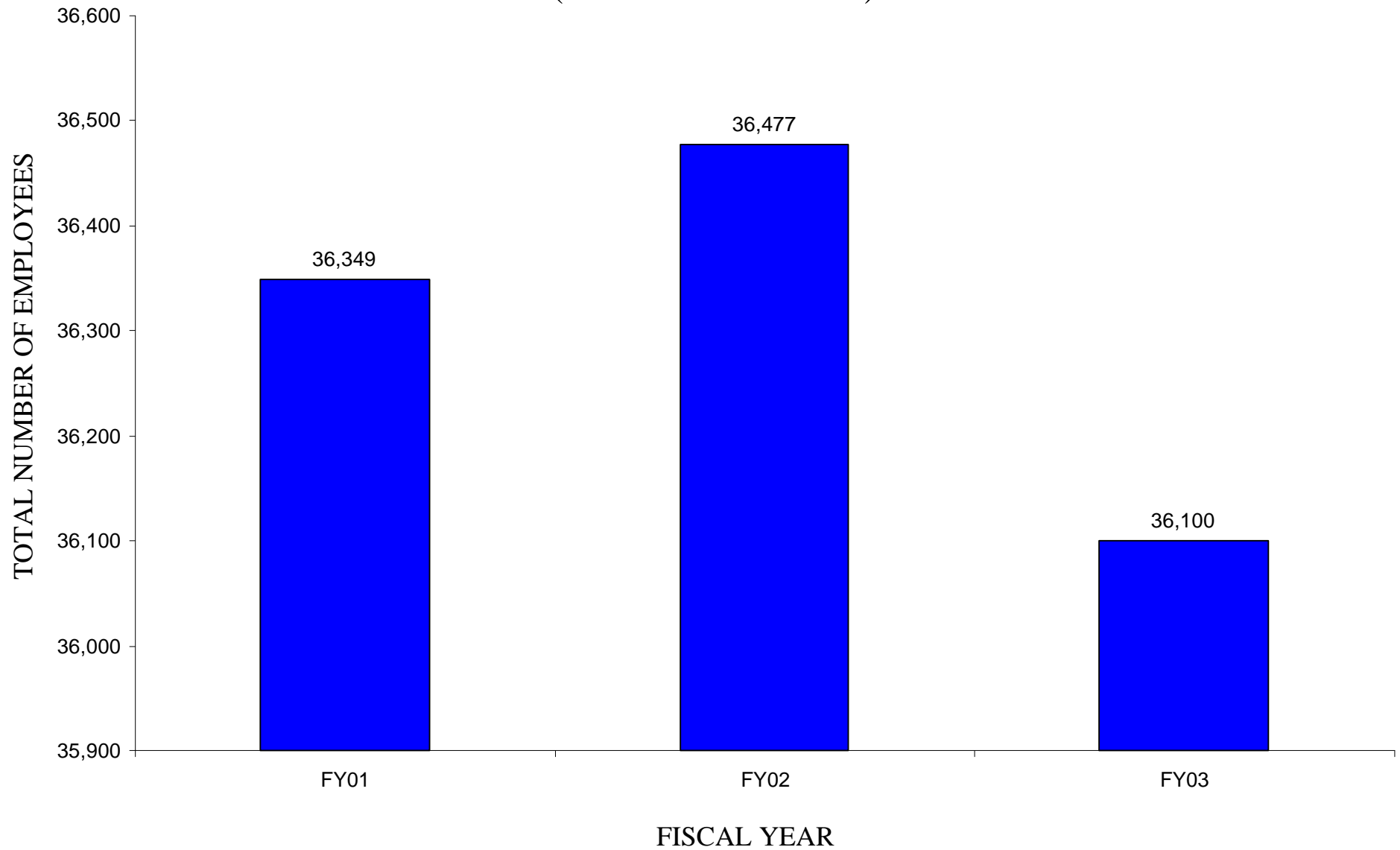
FY2001 - FY2003

(BASED ON OWCP CA-1, CA-2, AND CA-6 DATA)



\*Note: Data downloaded from SMIS on 11-13-2003 and reclassified using regional input/classification.

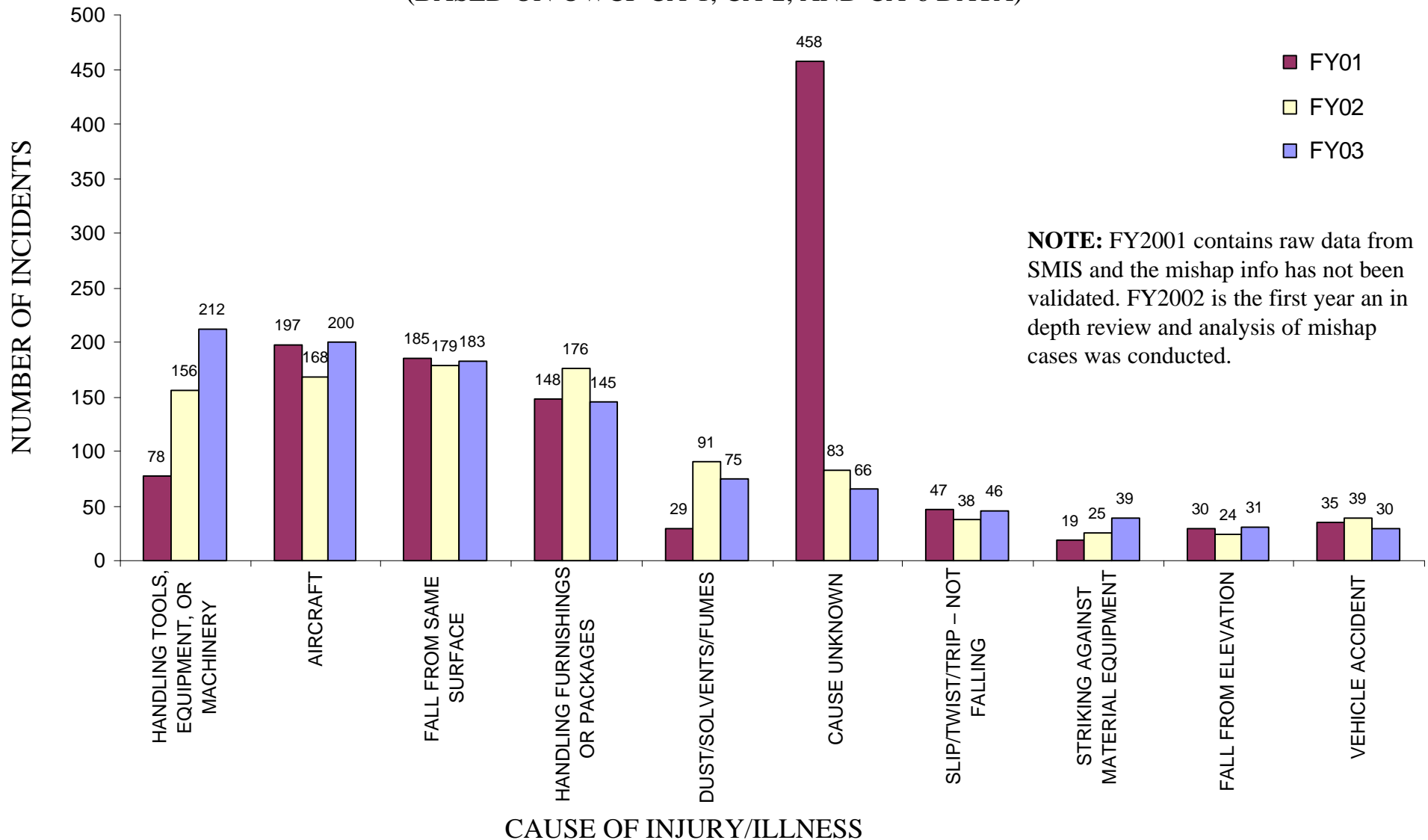
## ATS TOTAL POPULATION FOR THE PAST THREE YEARS (FY2001 – FY2003)



\*Note: Data downloaded from SMIS on 11-13-2003 and reclassified using regional input/classification.

# ATS TOP TEN CAUSES OF INJURY/ILLNESS FOR FY2003 COMPARED TO FY2001 & FY2002

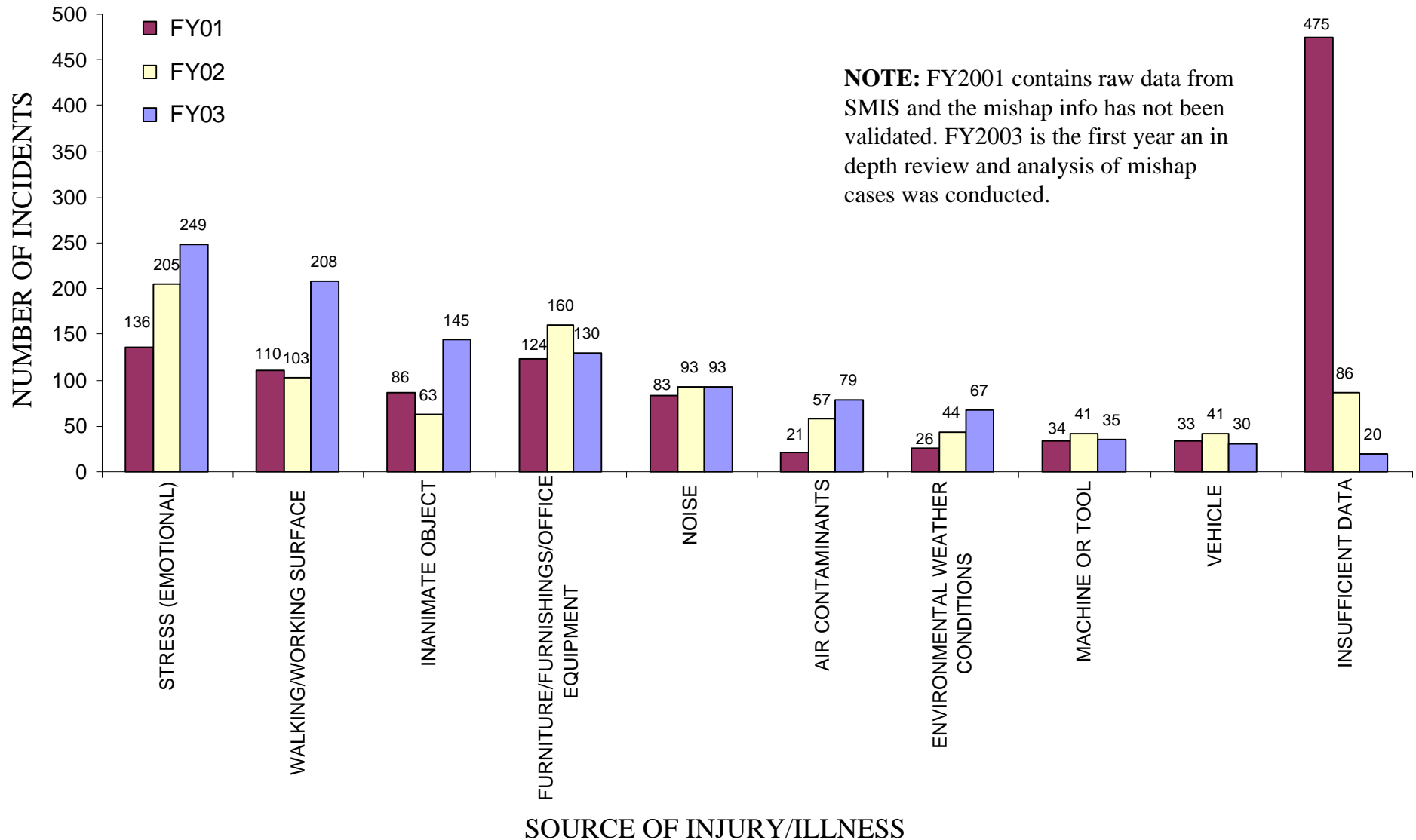
(BASED ON OWCP CA-1, CA-2, AND CA-6 DATA)



\*Note: Data downloaded from SMIS on 11-13-2003 and reclassified using regional input/classification.

# ATS TOP TEN SOURCES OF INJURY/ILLNESS FOR FY2003 COMPARED TO FY2001 & FY2002

(BASED ON OWCP CA-1, CA-2, AND CA-6 DATA)



\*Note: Data downloaded from SMIS on 11-13-2003 and reclassified using regional input/classification.